

## Housing Delivery Statistics (2015/16)

| PHD Reported Delivery for Q1 (April 2015) | EC           | FS       | GP         | KZN          | LP         | MP         | NC        | NW         | WC         | SA total     |
|-------------------------------------------|--------------|----------|------------|--------------|------------|------------|-----------|------------|------------|--------------|
| Serviced Sites                            | 624          | 0        | 0          | 181          | 0          | 306        | 0         | 0          | 428        | 1,539        |
| Houses/Units                              | 812          | 0        | 913        | 2,698        | 249        | 215        | 94        | 643        | 543        | 6,167        |
| <b>Total</b>                              | <b>1,436</b> | <b>0</b> | <b>913</b> | <b>2,879</b> | <b>249</b> | <b>521</b> | <b>94</b> | <b>643</b> | <b>971</b> | <b>7,706</b> |

| PHD Reported Delivery for Q1 (May 2015) | EC           | FS         | GP           | KZN          | LP         | MP         | NC         | NW         | WC         | SA total     |
|-----------------------------------------|--------------|------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| Serviced Sites                          | 733          | 0          | 0            | 372          | 0          | 5          | 80         | 447        | 194        | 1,831        |
| Houses/Units                            | 827          | 457        | 1,548        | 2,352        | 706        | 728        | 113        | 550        | 470        | 7,751        |
| <b>Total</b>                            | <b>1,560</b> | <b>457</b> | <b>1,548</b> | <b>2,724</b> | <b>706</b> | <b>733</b> | <b>193</b> | <b>997</b> | <b>664</b> | <b>9,582</b> |

| PHD Reported Delivery for Q1 (June 2015) | EC           | FS         | GP           | KZN          | LP         | MP         | NC         | NW           | WC         | SA total      |
|------------------------------------------|--------------|------------|--------------|--------------|------------|------------|------------|--------------|------------|---------------|
| Serviced Sites                           | 1,472        | 0          | 268          | 782          | 0          | 0          | 0          | 375          | 633        | 3,530         |
| Houses/Units                             | 1,311        | 243        | 1,397        | 2,080        | 962        | 554        | 230        | 1,073        | 352        | 8,202         |
| <b>Total</b>                             | <b>2,783</b> | <b>243</b> | <b>1,665</b> | <b>2,862</b> | <b>962</b> | <b>554</b> | <b>230</b> | <b>1,448</b> | <b>985</b> | <b>11,732</b> |

| PHD Reported Delivery Q1 Only (Apr - June 2015) | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 |
|-------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Q1: Serviced Sites                              | 2,829         | 0             | 268           | 1,335         | 0             | 311           | 80            | 822           | 1,255         | 6,900         |
| Q1: Houses/Units                                | 2,950         | 700           | 3,858         | 7,130         | 1,917         | 1,497         | 437           | 2,266         | 1,365         | 22,120        |
| <b>Q1 Total</b>                                 | <b>5,779</b>  | <b>700</b>    | <b>4,126</b>  | <b>8,465</b>  | <b>1,917</b>  | <b>1,808</b>  | <b>517</b>    | <b>3,088</b>  | <b>2,620</b>  | <b>29,020</b> |

| PHD Reported Delivery Q2 (July 2015) | EC    | FS    | GP  | KZN   | LP    | MP  | NC | NW    | WC  | SA total |
|--------------------------------------|-------|-------|-----|-------|-------|-----|----|-------|-----|----------|
| Serviced Sites                       | 874   | 153   | 71  | 521   | 0     | 0   | 0  | 142   | 337 | 2,098    |
| Houses/Units                         | 986   | 1,385 | 658 | 1,810 | 1,501 | 624 | 44 | 1,031 | 474 | 8,513    |
| Total                                | 1,860 | 1,538 | 729 | 2,331 | 1,501 | 624 | 44 | 1,173 | 811 | 10,611   |

| PHD Reported Delivery Q2 (Aug 2015) | EC    | FS  | GP  | KZN   | LP  | MP  | NC | NW    | WC    | SA total |
|-------------------------------------|-------|-----|-----|-------|-----|-----|----|-------|-------|----------|
| Serviced Sites                      | 1,708 | 88  | 174 | 705   | 0   | 0   | 0  | 271   | 963   | 3,909    |
| Houses/Units                        | 1,177 | 495 | 504 | 2,076 | 641 | 617 | 96 | 898   | 914   | 7,418    |
| Total                               | 2,885 | 583 | 678 | 2,781 | 641 | 617 | 96 | 1,169 | 1,877 | 11,327   |

| PHD Reported Delivery Q2 (Sep 2015) | EC    | FS  | GP    | KZN   | LP    | MP    | NC  | NW    | WC    | SA total |
|-------------------------------------|-------|-----|-------|-------|-------|-------|-----|-------|-------|----------|
| Serviced Sites                      | 614   | 211 | 2,645 | 937   | 0     | 1,250 | 40  | 1,996 | 344   | 8,037    |
| Houses/Units                        | 940   | 622 | 1,806 | 2,776 | 1,163 | 1,046 | 202 | 1,199 | 1,749 | 11,503   |
| Total                               | 1,554 | 833 | 4,451 | 3,713 | 1,163 | 2,296 | 242 | 3,195 | 2,093 | 19,540   |

| PHD Reported Delivery Q2 Only (July to Sep) | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 | Q1 to Jun '15 |
|---------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Q1: Serviced Sites                          | 3,196         | 452           | 2,890         | 2,163         | 0             | 1,250         | 40            | 2,409         | 1,644         | 14,044        |
| Q1: Houses/Units                            | 3,103         | 2,502         | 2,968         | 6,662         | 3,305         | 2,287         | 342           | 3,128         | 3,137         | 27,434        |
| Q1 Total                                    | 6,299         | 2,954         | 5,858         | 8,825         | 3,305         | 3,537         | 382           | 5,537         | 4,781         | 41,478        |

| 2015/16 HSDG Delivery: April to Sep 2015 | EC         | FS         | GP         | KZN        | LP         | MP         | NC         | NW         | WC         | SA total   |
|------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PHD Reported Delivery 2015/16            | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY | 2015/16 FY |
| Total Serviced Sites                     | 6,025      | 452        | 3,158      | 3,498      | 0          | 1,561      | 120        | 3,231      | 2,899      | 20,944     |
| Total Houses/Units                       | 6,053      | 3,202      | 6,826      | 13,792     | 5,222      | 3,784      | 779        | 5,394      | 4,502      | 49,554     |
| Grand Total                              | 12,078     | 3,654      | 9,984      | 17,290     | 5,222      | 5,345      | 899        | 8,625      | 7,401      | 70,498     |

#### Notes:

1. EC corrected Houses/ Units (July 2015)
2. Free State corrected Serviced sites (July 2015)
3. Gauteng corrected Houses/Units (June & August 2015)
4. Gauteng reported additional 4 752 serviced sites - not included above - will be added in Oct 2015 if verified

**Data Management:** Ver 09102015 (Preliminary)